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## THE CAMPAIGN

"For the Lord is good and his love endures forever; his faithfulness continues through all generations."(Psalm 100:5) The Generations of Hope Campaign is rooted in this verse and the idea that for generations the Lord has loved and been faithful to MTCS. This campaign is bold because he has called us to "be strong and courageous and do the work."(1 Chronicles 28:20)

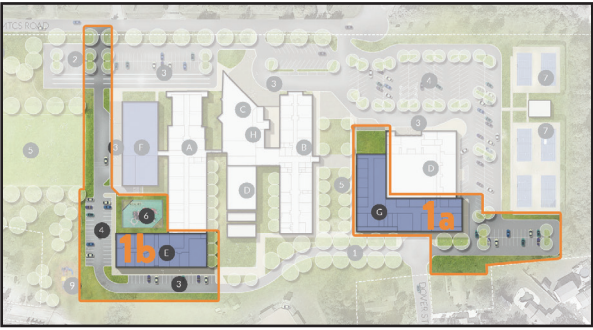
## CAMPAIGN PURPOSE

- 🐾 Expand our mission to help more children grow in spirit, mind, and body.
- 🐾 Provide a nurturing environment for our children to learn, grow and develop.
- 🐾 Provide more modern educational facilities that can support the continued growth of our student population while not compromising our commitment to life changing relationships and integrated educational plans.
- 🐾 Bring the ELC to the main campus and increase the enrollment in this program in a much-needed area for our community, improve retention, and help continued growth in our elementary.

## CAMPAIGN GOALS

**26,300,000 over 5 years**

- 🐾 **Capital Building Projects - \$19,000,000** (Diagrams on reverse side)
  - Secondary School Building
  - Early Learning Center Building
  - New Secondary School Quadrangle
  - Parking and Entry Improvements
- 🐾 **Budgeted Unrestricted Operating Funds - \$3,300,000**
  - Allocated for funds raised for annual operating expenses
- 🐾 **Debt Reduction - \$3,000,000**
- 🐾 **Adding to Endowment - \$1,000,000**



## 1a: NEW SECONDARY SCHOOL BUILDING

- 2-story addition to gymnasium
- Space for **320** students - grades 9th through 12th
- Number of classrooms **22 at 15** students per classroom
- **Special Education:** classrooms/accommodations: 2 rooms for LSS
- **Dedicated Entry**
- **Enrichment/Resource classrooms:** art room, music + chapel space combined
- Includes relocating parking

## 1b: EARLY LEARNING CENTER BUILDING

- Space for **120** students. Current capacity is 88
- Number of Classrooms
  - PK3 **4 at 13** students per classroom
  - PK4 **4 at 18** students per classroom
- **Administrative office area:** 3 offices: Front offices, Directors office and Assistant Directors office
- **Enrichment/Resource classrooms:** 1 - to accommodate 100+ students
- **Teachers Lounge:** copier, space to collaborate, and place to eat lunch
- **Workroom**
- **Storage, restrooms, service:** dedicated storage space and 2 adult restrooms with 2 stalls and 2 sinks
- **Playroom** {dedicated indoor play or can this share with enrichment}
- **Playground** {dedicated for preschool-age appropriate equipment}
- **Dedicated entry w/ parent parking for drop off/ pick up:** 40 parking spaces for parents
- **Kitchen area:** double oven, milk cooler, refrigerator, sink, dishwasher, storage space



## 2a: SECONDARY QUAD

- Removes traffic and parking between school building and gymnasium to create student space
- Completes connector road between Dover entrance and parking at Early Learning Center to complete south loop.
- Includes sidewalks and landscape improvements.

## 2b: ELEMENTARY PICK-UP LOOP + PARKING

- Expanded queuing space for drop off and pick up.
- Provides additional parking at front of campus (appx net 30 new space)
- First phase of streetscape and landscape improvements along MTCS road.